

# Federal Stimulus Plan

Revised September 10, 2009

# Implementation Phase

## Title I

Amount:	\$168,527,373
Release:	April 10 / 50% / \$84,263,186 September 30 / 50% / \$84,263,186
Type / Usage:	Formula Based according to regular grant guidelines
Status:	Distribution 208 / 319 (65%) \$30,233,459 (36%) for April Phase \$30,233,459 (18%) for total award
Balance:	\$54,104,991 (April) \$138,443,441 (Total)
Reporting:	ARRA 1512 October 10 Initial Minimum Reporting

# Implementation Phase

## IDEA Part B

### Elementary & Secondary

Amount:	\$253,534,865
Release:	April 10 / 50% / \$126,767,432 September 30 / 50% / \$126,767,432
Type / Usage:	Formula Based according to regular grant guidelines with addition of prior construction / renovation approval
Status:	Distribution 80 / 108 (74%) Cooperative Approved \$55,511,785 (28%)
Balance:	\$198,023,080
Reporting:	ARRA 1512 October 10 Initial Minimum Reporting

# Implementation Phase

## IDEA Part B

### Preschool

Amount: \$9,232,530

Release: April 10 / 50% / \$4,616,265  
September 30 / 50% / \$4,616,265

Type / Usage: Formula Based according to regular grant guidelines  
with addition of prior construction / renovation approval

Status: Distribution  
54 / 71 (76%) Approved  
\$1,722,855 (18%)

Balance: \$7,509,675

Reporting: ARRA 1512 October 10  
Initial Minimum Reporting

# Implementation Phase

## Stabilization

### Education

### Government Services

Amount: \$1,006,920,810  
 Education (81.8%)

Phase 1: \$625,982,529  
 Phase 2: \$197,678,694  
 Total: \$823,661,223

Release:

Phase 1: May 22, 2009  
 Phase 2: Fall 2009

Type / Usage: 1- State shortfalls in general budget  
 2- Formula Based

Status: K-12 / General Tuition Support

Phase 1: June 8 / \$536,365,650  
 Sept 3 / \$73,734,350  
 Total / \$610,100,000

Balance: \$213,551,223

Probable Usage: Commission on Higher Education  
 \$211,000,000  
 Title I / \$2,000,000

Amount: \$1,006,920,810  
 Gov. Svcs. (18.2%)

Phase 1: \$140,783,823  
 Phase 2: \$42,475,764  
 Total: \$183,259,587

Approximate Distribution Total:

Homestead Credit \$145,000,000  
 Little Calumet \$14,000,000  
 Technologies \$10,000,000  
 DOE Sch. Improvement \$5,000,000  
 Ind. Veterans Home \$3,000,000  
 Ball State Entrepreneurial \$2,000,000  
 Ind. Financial Authority \$2,000,000  
 Youth Challenge \$2,000,000

# Implementation Phase

## School Lunch Equipment

Amount: \$1,937,595  
Release: March 23  
Type / Usage: Competitive / Replace or upgrade lunch room equipment  
Status: 1147 Applications / 204 Awards / \$19,745,380  
June 15 Awards Distribution / \$1,691,618  
June 30 Awards Distribution / \$245,779  
Total \$1,937,397  
Balance: \$198

August Adjustment / 221 Awards / 7%+ / Obligated by September 30

Closeout Procedure

# Implementation Phase

## Educational Technology

Amount: \$10,919,227 (Plus balance 2008 Title 2 D Grant)

Release: July 1, 2009

Type / Usage: Competitive grants for technical innovation

Status: Total eligible schools: 112  
Grant Proposals: 85 (76%)  
Grant Awards: 52 (61%)  
Grant Awards w / partners: 23 (27%)  
Total grant awards: 75 (88%)  
Total awards before adjustment: \$10,100,000

Est. Balance: \$800,000

Reporting: Closeout procedure  
Minimum Reporting / October 10

# Implementation Phase

## McKinney-Vento

Amount: \$959,295

Release: April 10, 2009

Type / Usage: Formula based transportation awards  
Restore current applicants to request levels

Status: Applications due: July 27, 2009  
Award notification: August 10, 2009  
Expended by: September 30, 2010

Distribution: Transportation Awards 24  
Award Amount \$372,092  
Restoration of awards (approx) \$587,000

Reporting: Closeout  
Minimum initial reporting



# Implementation Phase

## Qualified School Construction Bond Allocation (QSCBA)

Amount: \$177,000,000

Release: June, 2009

Type / Usage: Construction, repair, rehabilitation, or acquisition of property  
Competitive / \$2 million or less awards /  
\$2-\$10 million awards

Status: Total requests \$376,544,472  
\$2 million or less / \$197,675,857  
\$2-\$10 million / \$178,868,215  
Awards total \$107,843,379  
\$2 million or less / \$58,318,379  
\$2-\$10 million / \$49,525,000  
Tax credit rates issue  
August and November Awards

# Development Phase

## Race to the Top

Amount:	\$4,350,000,000 Federal Pool
Release:	Phase 1: Application / Fall 2009 / 30% / Award / Spring 2010 Phase 2: Application / Spring 2010 / 70% / Award / Fall 2010 Expenditure by Fall 2011
Requirements:	Approved application for Phase 1 & 2 Stabilization No statutory or regulatory barriers to linking data about student growth and achievement to teachers for the purposes of teacher and principal evaluation No caps on charter school creation
Purpose / guidelines:	1- Adopt high assessment standards for students 2- Recruit, reward and retain effective teachers and principals 3- Build longitudinal data systems 4- Turn around low performing schools
Action Plan:	Created grant writing teams Created procedural teams Created implementation teams Created follow up data teams

# Planning Phase

Teacher Incentive Fund: Merit / Performance based pay for teachers & principals

Teacher Quality Improvement:

Professional Development

Retain quality teachers in low performing schools

Longitudinal Data: Technical development for tracking student progress